

2/3/2015

WILMINGTON DISTRICT

Summary of FY 2015 Appropriations and Mini-Work Plan Funding and FY 2016 President's Budget
Specifically Authorized Projects Only (\$1,000)

	FY 2015 President's Budget (\$1,000) 3/4/14	FY 2015 Omnibus Bill (\$1,000)	FY 2015 Mini-Work Plan (\$1,000) 2/3/15	FY 2015 Total Allocation (\$1,000)	FY 2016 President's Budget (\$1,000) 2/2/15
Investigations					
Wilmington Harbor Improvements (Feasibility)	298	25		25	
Investigations Subtotal	\$298	\$25	\$0	\$25	\$0
Construction					
Roanoke River Upper Basin, VA	300	50		50	
Construction Subtotal	\$300	\$50	\$0	\$50	\$0
Operations and Maintenance					
	FY 2015 President's Budget (\$1,000) 3/4/14	FY 2015 Omnibus Bill Less 1% Holdback (\$1,000)	FY 2015 Mini-Work Plan (\$1,000) 2/3/15	FY 2015 Total Allocation (\$1,000)	FY 2016 President's Budget (\$1,000) 2/2/15
Atlantic Intracoastal Waterway, NC	2,600	2,574		2,574	2,600
Cape Fear River above Wilmington, NC	483	478	3	481	772
Manteo (Shallowbag) Bay, NC	800	792	1,200	1,992	2,000
Masonboro Inlet and Connecting Channels, NC	50	50		50	50
Morehead City Harbor, NC	4,855	4,806	4,100	8,906	8,796
New River Inlet, NC			500	500	
Rollinson Channel, NC	550	545		545	300
Silver Lake Harbor, NC	300	297		297	300
Wilmington Harbor, NC	14,127	13,986		13,986	15,019
B. Everett Jordan Dam and Lake, NC	1,856	1,837	19	1,856	2,049
Falls Lake, NC	1,909	1,890	20	1,910	1,776
John H. Kerr Dam and Reservoir, VA and NC	10,685	10,578	45	10,623	10,976
Philpott Lake, VA	6,442	6,378	957	7,335	5,023
W. Kerr Scott Dam and Reservoir, NC	3,293	3,260	34	3,294	3,363
Inspection of Completed Works, NC	264	261		261	270
Project Condition Surveys, NC	700	693		693	700
Operations and Maintenance, Subtotal	\$48,914	\$48,425	\$6,878	\$55,303	\$53,994
All Appropriations	\$49,512	\$48,500	\$6,878	\$55,378	\$53,994